

INFORME GASTOS C/FACTURA & GASTOS MENORES

30 DE ABRIL 2017

Fundación Prodemu

| C.C. | DESCRIPCION | FACTURAS / NOTAS DE CREDITOS | GASTOS O COMPRAS MENORES / HONORARIOS | TOTAL |
|------------------------|------------------------|------------------------------|---------------------------------------|------------|
| 100 I REGION | | | | |
| 101 | Casa Regional | 112.811 | 7.552.043 | 7.664.854 |
| 102 | Prov. Iquique | 119.410 | 5.968.885 | 6.088.295 |
| 103 | Prov. Tamarugal | | 1.137.163 | 1.137.163 |
| 200 II REGION | | | | |
| 201 | Casa Regional | 916.973 | 6.781.604 | 7.698.577 |
| 202 | Prov. Antofagasta | 1.346.490 | 6.473.408 | 7.819.898 |
| 203 | Prov. Tocopilla | 422.736 | 6.609.682 | 7.032.418 |
| 204 | Prov. Calama | 160.419 | 6.554.806 | 6.715.225 |
| 300 III REGION | | | | |
| 301 | Casa Regional | 1.217.422 | 6.311.577 | 7.528.999 |
| 302 | Prov. Copiapó | 81.061 | 7.513.381 | 7.594.442 |
| 303 | Prov. Chañaral | 73.649 | 7.122.387 | 7.196.036 |
| 304 | Prov. Huasco | 39.523 | 8.001.515 | 8.041.038 |
| 400 IV REGION | | | | |
| 401 | Casa Regional | 130.126 | 7.308.432 | 7.438.558 |
| 402 | Prov. Elqui | | 7.672.905 | 7.672.905 |
| 403 | Prov. Limari | 341.921 | 8.232.621 | 8.574.542 |
| 404 | Prov. Choapa | 204.647 | 7.007.451 | 7.212.098 |
| 500 V REGION | | | | |
| 501 | Casa Regional | 1.655.924 | 8.091.518 | 9.747.442 |
| 502 | Prov. de Valparaiso | 776.718 | 7.344.488 | 8.121.206 |
| 503 | Prov. Marga - Marga | 21.419 | 8.257.604 | 8.279.023 |
| 504 | Prov. Petorca | 195.951 | 9.108.122 | 9.304.073 |
| 505 | Prov. San Felipe | 294.670 | 6.380.918 | 6.675.588 |
| 506 | Prov. Los Andes | 150.075 | 7.067.754 | 7.217.829 |
| 507 | Prov. Quillota | 230.001 | 7.342.381 | 7.572.382 |
| 508 | Prov. San Antonio | 317.975 | 9.103.689 | 9.421.664 |
| 509 | Prov. Isla de Pascua | | 5.651.707 | 5.651.707 |
| 600 VI REGION | | | | |
| 601 | Casa Regional | 121.811 | 8.970.354 | 9.092.165 |
| 602 | Prov. Cachapoal | 212.240 | 8.644.337 | 8.856.577 |
| 603 | Prov. Colchagua | 376.100 | 7.797.561 | 8.173.661 |
| 604 | Prov. Cardenal Caro | 1.628.157 | 8.661.044 | 10.289.201 |
| 700 VII REGION | | | | |
| 701 | Casa Regional | 220.836 | 7.119.673 | 7.340.509 |
| 702 | Prov. Talca | 544.006 | 8.542.070 | 9.086.076 |
| 703 | Prov. Linares | | 7.037.701 | 7.037.701 |
| 704 | Prov. Curico | 261.543 | 10.588.244 | 10.849.787 |
| 705 | Prov. Cauquenes | 39.346 | 7.679.488 | 7.718.834 |
| 706 | INDAP - Parral | 70.000 | 1.222.431 | 1.292.431 |
| 800 VIII REGION | | | | |
| 801 | Casa Regional | 1.082.343 | 9.260.430 | 10.342.773 |
| 802 | Prov. Concepción | 536.000 | 9.282.260 | 9.818.260 |
| 803 | Prov. Ñuble | 198.757 | 11.870.664 | 12.069.421 |
| 804 | Prov. Arauco | 993.082 | 8.254.553 | 9.247.635 |
| 805 | Prov. Bio Bio | 551.761 | 9.443.795 | 9.995.556 |
| 806 | INDAP - Laja Diguillin | | 1.481.250 | 1.481.250 |
| 807 | INDAP - Alto Bio-Bio | 48.000 | 1.228.253 | 1.276.253 |
| 808 | INDAP - Ñuble Costa | | 1.196.119 | 1.196.119 |
| 900 IX REGION | | | | |
| 901 | Casa Regional | 63.033 | 6.911.547 | 6.974.580 |
| 902 | Prov. Cautin | 83.813 | 9.537.380 | 9.621.193 |
| 903 | Prov. Malleco | 263.040 | 11.377.298 | 11.640.338 |
| 904 | INDAP - Carahue | | 1.217.922 | 1.217.922 |
| 905 | INDAP - Imperial | | 1.174.296 | 1.174.296 |
| 906 | INDAP - Lautaro | 17.800 | 1.493.312 | 1.511.112 |
| 907 | INDAP - Ercilla | | 2.183.650 | 2.183.650 |
| 908 | INDAP - Loncoche | | 1.638.044 | 1.638.044 |
| 909 | INDAP - Vilcún | | 21.179 | 21.179 |
| 1000 X REGION | | | | |
| 1001 | Casa Regional | 758.002 | 5.225.483 | 5.983.485 |

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|--------------|--------------------------------------|---------------------------------|--|--------------------|
| 1002 | Prov. Llanquihue | 127.190 | 8.971.691 | 9.098.881 |
| 1003 | Prov. Osorno | 282.809 | 8.597.235 | 8.880.044 |
| 1004 | Prov. Chiloé | 195.430 | 8.022.683 | 8.218.113 |
| 1005 | Prov. Palena | | - | |
| 1006 | INDAP- Chiloé Sur | | 2.148.893 | 2.148.893 |
| 1100 | XI REGION | | - | |
| 1101 | Casa Regional | 1.524.618 | 8.010.649 | 9.535.267 |
| 1102 | Prov. Coyhaique | 891.305 | 8.351.128 | 9.242.433 |
| 1103 | Prov. Aysen | 1.173.712 | 8.808.241 | 9.981.953 |
| 1104 | Prov. General Carrera | 191.578 | 3.952.850 | 4.144.428 |
| 1105 | Prov. Capitan Prat | 756.520 | 5.880.425 | 6.636.945 |
| 1200 | XII REGION | | - | |
| 1201 | Casa Regional | 842.071 | 7.107.517 | 7.949.588 |
| 1202 | Prov. Magallanes | 36.607 | 4.534.961 | 4.571.568 |
| 1203 | Prov. Ultima Esperanza | 318.354 | 6.733.323 | 7.051.677 |
| 1204 | Prov. Tierra del Fuego | 253.458 | 6.337.002 | 6.590.460 |
| 1300 | REGION METROPOLITANA | | - | |
| 1301 | Casa Regional | 143.943 | 8.695.792 | 8.839.735 |
| 1302 | Stgo. SUR I | 64.136 | 6.900.557 | 6.964.693 |
| 1303 | Stgo. SUR II | 2.400.000 | 7.318.209 | 9.718.209 |
| 1304 | Stgo. NORTE I | 701.607 | 6.454.533 | 7.156.140 |
| 1305 | Stgo. NORTE II | 520.049 | 7.525.127 | 8.045.176 |
| 1306 | Prov. Del Maipo | | 7.874.911 | 7.874.911 |
| 1307 | Prov. Cordillera | 766.549 | 7.782.095 | 8.548.644 |
| 1308 | Prov. Chacabuco | 292.430 | 7.147.861 | 7.440.291 |
| 1309 | Prov. Talagante | 75.000 | 8.030.444 | 8.105.444 |
| 1310 | Prov. Melipilla | 394.863 | 7.098.596 | 7.493.459 |
| 1400 | XIV REGION | | - | |
| 1401 | Casa Regional | 373.360 | 7.370.814 | 7.744.174 |
| 1402 | Prov. Valdivia | | 7.360.030 | 7.360.030 |
| 1403 | Prov. Del Ranco | 601.104 | 10.381.182 | 10.982.286 |
| 1404 | INDAP- Panguipulli | | 2.140.590 | 2.140.590 |
| 1500 | XV REGION | | - | |
| 1501 | Casa Regional | 102.206 | 6.306.078 | 6.408.284 |
| 1502 | Prov. Arica | 224.851 | 9.927.728 | 10.152.579 |
| 1503 | Prov. Parinacota | 974.253 | 3.211.389 | 4.185.642 |
| 1600 | CASA MATRIZ | | - | |
| 1601 | Dir. Nacional | 148.122 | 12.224.619 | 12.372.741 |
| 1602 | Dir. de Administración & Finanzas | 45.720.740 | 26.004.906 | 71.725.646 |
| 1603 | Dir. de Planificación | 185.273 | 23.381.240 | 23.566.513 |
| 1604 | Dir. de Comunicaciones | 2.421.907 | 11.515.565 | 13.937.472 |
| 1605 | Dir. de R.R.H.H. | 16.126.845 | 11.576.205 | 27.703.050 |
| 1606 | Dir. de Programas y Gestión Regional | 117.877 | 17.196.403 | 17.314.280 |
| 1607 | Auditoria Interna | | - | |
| 1608 | Casa Matriz Personal | | - | |
| 1609 | Unidad de Informatica | 28.572 | 1.023.900 | 1.052.472 |
| 1610 | Convenio INDAP Prodemu | 3.919.230 | 10.689.715 | 14.608.945 |
| 1611 | Regiones | 1.066.258 | 4.143.685 | 5.209.943 |
| 1612 | Convenio A.D.F. | 37.769.478 | 15.403 | 37.754.075 |
| 1613 | Convenio D.C.L. | 17.837.507 | 300.697 | 18.138.204 |
| 1614 | Convenio Pasos de Mujer 2.0 | | - | |
| 1615 | Unidad de Diseño de Programas | | - | |
| 1616 | Unidad Técnica de Capacitación | | 4.592.487 | 4.592.487 |
| TOTAL | | 156.449.403 | 669.272.932 | 825.722.335 |